

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Administration - Environmental Protection 0251

Policy Committee: IN Vote: 11-0 AFA Committee: IN Vote: 12-0
Initiative: BASELINE BUDGET

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	4.000	4.000
Personal Services	\$0	\$347,092	\$355,083
All Other	\$0	\$31,121	\$31,121
GENERAL FUND TOTAL	\$0	\$378,213	\$386,204

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	29.000	29.000
Personal Services	\$0	\$2,100,520	\$2,170,005
All Other	\$0	\$3,349,736	\$3,349,736
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$5,450,256	\$5,519,741

Administration - Environmental Protection 0251

Policy Committee: IN Vote: 11-0 AFA Committee: IN Vote: 12-0
Initiative: Transfers one Environmental Specialist III position from the Groundwater Oil Clean-up Fund in the Remediation and Waste Management program to the Administration - Environmental Protection program to reflect departmentwide services provided.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	1.000	1.000
Personal Services	\$0	\$73,861	\$75,480
All Other	\$0	\$1,538	\$1,571
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$75,399	\$77,051

Administration - Environmental Protection 0251

Policy Committee: IN Vote: 11-0 AFA Committee: IN Vote: 12-0
Initiative: Transfers one Environmental Specialist II position, one Staff Development Specialist IV position and one Accounting Associate I position from the Administration - Environmental Protection program to the Remediation and Waste Management program to align functions with funding.

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Administration - Environmental Protection 0251

Policy Committee: IN Vote: 11-0 AFA Committee: IN Vote: 12-0
Initiative: BASELINE BUDGET

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	4.000	4.000
Personal Services	\$0	\$347,092	\$355,083
All Other	\$0	\$31,121	\$31,121
GENERAL FUND TOTAL	\$0	\$378,213	\$386,204

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	29.000	29.000
Personal Services	\$0	\$2,100,520	\$2,170,005
All Other	\$0	\$3,349,736	\$3,349,736
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$5,450,256	\$5,519,741

Administration - Environmental Protection 0251

Policy Committee: IN Vote: 11-0 AFA Committee: IN Vote: 12-0
Initiative: Transfers one Environmental Specialist III position from the Groundwater Oil Clean-up Fund in the Remediation and Waste Management program to the Administration - Environmental Protection program to reflect departmentwide services provided.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	1.000	1.000
Personal Services	\$0	\$73,861	\$75,480
All Other	\$0	\$1,538	\$1,571
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$75,399	\$77,051

Administration - Environmental Protection 0251

Policy Committee: IN Vote: 11-0 AFA Committee: IN Vote: 12-0
Initiative: Transfers one Environmental Specialist II position, one Staff Development Specialist IV position and one Accounting Associate I position from the Administration - Environmental Protection program to the Remediation and Waste Management program to align functions with funding.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	(3,000)	(3,000)
Personal Services	\$0	(\$194,516)	(\$199,176)
All Other	\$0	(\$4,050)	(\$4,147)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$198,566)	(\$203,323)

Administration - Environmental Protection 0251

Policy Committee: IN Vote: 11-0 AFA Committee: TBL Vote:

Initiative: Adjusts funding for the replacement of desktops and laptops on a regular 48-month cycle for all employees based on current inventory at monthly rates published by the Office of Information Technology.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$217,388	\$217,388
GENERAL FUND TOTAL	\$0	\$217,388	\$217,388

Administration - Environmental Protection 0251

Policy Committee: IN Vote: 11-0 AFA Committee: TBL Vote:

Initiative: Adjusts funding for information technology services provided to agency employees based on fiscal year 2007-08 and 2008-09 Office of Information Technology monthly rates. Services include e-mail, file services and desktop and laptop support.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$242,812	\$259,671
GENERAL FUND TOTAL	\$0	\$242,812	\$259,671

Administration - Environmental Protection 0251

Policy Committee: IN Vote: 11-0 AFA Committee: TBL Vote:

Initiative: Adjusts funding for the same level of information technology agency applications services at the fiscal year 2007-08 and 2008-09 Office of Information Technology rates. Categories of service include direct-billed personnel services, server support and shared platforms.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	(\$37,766)	(\$42,342)
GENERAL FUND TOTAL	\$0	(\$37,766)	(\$42,342)

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	(3,000)	(3,000)
Personal Services	\$0	(\$194,516)	(\$199,176)
All Other	\$0	(\$4,050)	(\$4,147)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$198,566)	(\$203,323)

Administration - Environmental Protection 0251

Policy Committee: IN Vote: 11-0 AFA Committee: AMD Vote:

Initiative: Adjusts funding to meet the current rates published by the Office of Information Technology for the replacement of desktop and laptop computers.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$217,388	\$217,388
GENERAL FUND TOTAL	\$0	\$217,388	\$217,388

Administration - Environmental Protection 0251

Policy Committee: IN Vote: 11-0 AFA Committee: IN Vote:

Initiative: Adjusts funding for information technology services provided to agency employees based on fiscal year 2007-08 and 2008-09 Office of Information Technology monthly rates. Services include e-mail, file services and desktop and laptop support.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$242,812	\$259,671
GENERAL FUND TOTAL	\$0	\$242,812	\$259,671

Administration - Environmental Protection 0251

Policy Committee: IN Vote: 11-0 AFA Committee: IN Vote:

Initiative: Adjusts funding for the same level of information technology agency applications services at the fiscal year 2007-08 and 2008-09 Office of Information Technology rates. Categories of service include direct-billed personnel services, server support and shared platforms.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	(\$37,766)	(\$42,342)
GENERAL FUND TOTAL	\$0	(\$37,766)	(\$42,342)

Administration - Environmental Protection 0251

Policy Committee: IN Vote: 11-0 AFA Committee: TBL Vote:

Initiative: Adjusts funding for supporting existing information technology agency applications within the agency.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$40,037	\$43,037
GENERAL FUND TOTAL	\$0	\$40,037	\$43,037

Administration - Environmental Protection 0251

Policy Committee: IN Vote: 11-0 AFA Committee: TBL Vote:

Initiative: Provides funding for the cost of radio support services to be provided by the Office of Information Technology.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$20,488	\$21,478
GENERAL FUND TOTAL	\$0	\$20,488	\$21,478

Administration - Environmental Protection
PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	4.000	4.000
Personal Services	\$0	\$347,092	\$355,083
All Other	\$0	\$514,080	\$530,353
General Fund	\$0	\$861,172	\$885,436

Other Special Revenue Funds	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	27.000	27.000
Personal Services	\$0	\$1,979,865	\$2,046,309
All Other	\$0	\$3,347,224	\$3,347,160
Other Special Revenue Funds	\$0	\$5,327,089	\$5,393,469

Administration - Environmental Protection 0251

Policy Committee: IN Vote: 11-0 AFA Committee: IN Vote:

Initiative: Adjusts funding for supporting existing information technology agency applications within the agency.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$40,037	\$43,037
GENERAL FUND TOTAL	\$0	\$40,037	\$43,037

Administration - Environmental Protection 0251

Policy Committee: IN Vote: 11-0 AFA Committee: IN Vote: 12-0

Initiative: Provides funding for the cost of radio support services to be provided by the Office of Information Technology.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$20,488	\$21,478
GENERAL FUND TOTAL	\$0	\$20,488	\$21,478

Administration - Environmental Protection
PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	4.000	4.000
Personal Services	\$0	\$347,092	\$355,083.000
All Other	\$0	\$514,080	\$530,353.000
General Fund	\$0	\$861,172	\$885,436

Other Special Revenue Funds	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	27.000	27.000
Personal Services	\$0	\$1,979,865	\$2,046,309.000
All Other	\$0	\$3,347,224	\$3,347,160.000
Other Special Revenue Funds	\$0	\$5,327,089	\$5,393,469

Air Quality 0250

Policy Committee: IN Vote: 11-0 AFA Committee: IN Vote: 12-0

Initiative: BASELINE BUDGET

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	16.000	16.000
Personal Services	\$0	\$1,286,743	\$1,318,987
All Other	\$0	\$74,828	\$74,828
GENERAL FUND TOTAL	\$0	\$1,361,571	\$1,393,815

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	4.000	4.000
Personal Services	\$0	\$287,287	\$293,332
All Other	\$0	\$84,010	\$84,010
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$371,297	\$377,342

Air Quality
PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	16.000	16.000
Personal Services	\$0	\$1,286,743	\$1,318,987
All Other	\$0	\$74,828	\$74,828
General Fund	\$0	\$1,361,571	\$1,393,815

Federal Expenditures Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	4.000	4.000
Personal Services	\$0	\$287,287	\$293,332
All Other	\$0	\$84,010	\$84,010
Federal Expenditures Fund	\$0	\$371,297	\$377,342

Board of Environmental Protection Fund 0025

Policy Committee: IN Vote: 11-0 AFA Committee: IN Vote: 12-0

Initiative: BASELINE BUDGET

Air Quality 0250

Policy Committee: IN Vote: 11-0 AFA Committee: IN Vote: 12-0

Initiative: BASELINE BUDGET

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	16.000	16.000
Personal Services	\$0	\$1,286,743	\$1,318,987
All Other	\$0	\$74,828	\$74,828
GENERAL FUND TOTAL	\$0	\$1,361,571	\$1,393,815

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	4.000	4.000
Personal Services	\$0	\$287,287	\$293,332
All Other	\$0	\$84,010	\$84,010
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$371,297	\$377,342

Air Quality
PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	16.000	16.000
Personal Services	\$0	\$1,286,743	\$1,318,987.000
All Other	\$0	\$74,828	\$74,828.000
General Fund	\$0	\$1,361,571	\$1,393,815

Federal Expenditures Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	4.000	4.000
Personal Services	\$0	\$287,287	\$293,332.000
All Other	\$0	\$84,010	\$84,010.000
Federal Expenditures Fund	\$0	\$371,297	\$377,342

Board of Environmental Protection Fund 0025

Policy Committee: IN Vote: 11-0 AFA Committee: IN Vote: 12-0

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	2.000	2.000
Personal Services	\$0	\$199,430	\$202,996
All Other	\$0	\$98,646	\$98,646
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$298,076	\$301,642

Board of Environmental Protection Fund
PROGRAM SUMMARY

Other Special Revenue Funds	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	2.000	2.000
Personal Services	\$0	\$199,430	\$202,996
All Other	\$0	\$98,646	\$98,646
Other Special Revenue Funds	\$0	\$298,076	\$301,642

Land and Water Quality 0248

Policy Committee: IN Vote: 11-0
Initiative: BASELINE BUDGET

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	47.000	47.000
POSITIONS - FTE COUNT	0	0.308	0.308
Personal Services	\$0	\$3,673,072	\$3,777,621
All Other	\$0	\$678,929	\$678,929
GENERAL FUND TOTAL	\$0	\$4,352,001	\$4,456,550

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	12.000	12.000
Personal Services	\$0	\$881,315	\$909,911
All Other	\$0	\$444,817	\$444,817
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$1,326,132	\$1,354,728

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	2.000	2.000
Personal Services	\$0	\$199,430	\$202,996
All Other	\$0	\$98,646	\$98,646
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$298,076	\$301,642

Board of Environmental Protection Fund
PROGRAM SUMMARY

Other Special Revenue Funds	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	2.000	2.000
Personal Services	\$0	\$199,430	\$202,996.000
All Other	\$0	\$98,646	\$98,646.000
Other Special Revenue Funds	\$0	\$298,076	\$301,642

Land and Water Quality 0248

Policy Committee: IN Vote: 11-0 AFA Committee: IN Vote: 12-0
Initiative: BASELINE BUDGET

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	47.000	47.000
POSITIONS - FTE COUNT	0.000	0.308	0.308
Personal Services	\$0	\$3,673,072	\$3,777,621
All Other	\$0	\$678,929	\$678,929
GENERAL FUND TOTAL	\$0	\$4,352,001	\$4,456,550

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	12.000	12.000
Personal Services	\$0	\$881,315	\$909,911
All Other	\$0	\$444,817	\$444,817
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$1,326,132	\$1,354,728

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	11.000	11.000
Personal Services	\$0	\$873,033	\$896,924
All Other	\$0	\$875,370	\$875,370
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$1,748,403	\$1,772,294

Land and Water Quality 0248

Policy Committee: IN Vote: 11-0 AFA Committee: IN Vote: 12-0

Initiative: Transfers one Environmental Specialist II position and one Environmental Engineer position to the Maine Environmental Protection Fund program, Other Special Revenue Funds and one Environmental Specialist IV position to the Performance Partnership Grant program, Federal Expenditures Fund. Also reduces All Other to align allocation with the Coastal Zone Management grant award in the Land and Water Quality program.

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	(3.000)	(3.000)
Personal Services	\$0	(\$226,905)	(\$234,078)
All Other	\$0	(\$45,597)	(\$45,706)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$272,502)	(\$279,784)

Land and Water Quality 0248

Policy Committee: IN Vote: 11-0 AFA Committee: IN Vote: 12-0

Initiative: Reduces funding to reflect changes in federal funding and current expenditure levels.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	(\$68,917)	(\$68,917)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$68,917)	(\$68,917)

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	11.000	11.000
Personal Services	\$0	\$873,033	\$896,924
All Other	\$0	\$875,370	\$875,370
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$1,748,403	\$1,772,294

Land and Water Quality 0248

Policy Committee: IN Vote: 11-0 AFA Committee: IN Vote: 12-0

Initiative: Transfers one Environmental Specialist II position and one Environmental Engineer position to the Maine Environmental Protection Fund program, Other Special Revenue Funds and one Environmental Specialist IV position to the Performance Partnership Grant program, Federal Expenditures Fund. Also reduces All Other to align allocation with the Coastal Zone Management grant award in the Land and Water Quality program.

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	(3.000)	(3.000)
Personal Services	\$0	(\$226,905)	(\$234,078)
All Other	\$0	(\$45,597)	(\$45,706)
FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$272,502)	(\$279,784)

Land and Water Quality 0248

Policy Committee: IN Vote: 11-0 AFA Committee: IN Vote: 12-0

Initiative: Reduces funding to reflect changes in federal funding and current expenditure levels.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	(\$68,917)	(\$68,917)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$68,917)	(\$68,917)

Land and Water Quality
PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	47.000	47.000
POSITIONS - FTE COUNT	\$0.000	0.308	0.308
Personal Services	\$0	\$3,673,072	\$3,777,621
All Other	\$0	\$678,929	\$678,929
General Fund	\$0	\$4,352,001	\$4,456,550

Federal Expenditures Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	9.000	9.000
Personal Services	\$0	\$654,410	\$675,833
All Other	\$0	\$399,220	\$399,111
Federal Expenditures Fund	\$0	\$1,053,630	\$1,074,944

Other Special Revenue Funds	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	11.000	11.000
Personal Services	\$0	\$873,033	\$896,924
All Other	\$0	\$806,453	\$806,453
Other Special Revenue Funds	\$0	\$1,679,486	\$1,703,377

Maine Environmental Protection Fund 0421

Policy Committee: IN Vote: 11-0
Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	68.000	68.000
POSITIONS - FTE COUNT	0	2.615	2.615
Personal Services	\$0	\$5,141,862	\$5,297,849
All Other	\$0	\$1,312,370	\$1,312,370
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$6,454,232	\$6,610,219

Land and Water Quality
PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	47.000	47.000
POSITIONS - FTE COUNT	0.000	0.308	0.308
Personal Services	\$0	\$3,673,072	\$3,777,621.000
All Other	\$0	\$678,929	\$678,929.000
General Fund	\$0	\$4,352,001	\$4,456,550

Federal Expenditures Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	9.000	9.000
Personal Services	\$0	\$654,410	\$675,833.000
All Other	\$0	\$399,220	\$399,111.000
Federal Expenditures Fund	\$0	\$1,053,630	\$1,074,944

Other Special Revenue Funds	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	11.000	11.000
Personal Services	\$0	\$873,033	\$896,924.000
All Other	\$0	\$806,453	\$806,453.000
Other Special Revenue Funds	\$0	\$1,679,486	\$1,703,377

Maine Environmental Protection Fund 0421

Policy Committee: IN Vote: 11-0 AFA Committee: IN Vote: 12-0
Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	68.000	68.000
POSITIONS - FTE COUNT	0.000	2.615	2.615
Personal Services	\$0	\$5,141,862	\$5,297,849
All Other	\$0	\$1,312,370	\$1,312,370
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$6,454,232	\$6,610,219

Maine Environmental Protection Fund 0421

Policy Committee: IN Vote: 11-0 AFA Committee: IN Vote: 12-0

Initiative: Establishes 2 Environmental Specialist II positions, 2 Environmental Specialist III positions and All Other in the Maine Environmental Protection program to support licensing and compliance for all core land resource laws.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	4.000	4.000
Personal Services	\$0	\$250,004	\$265,632
All Other	\$0	\$5,206	\$5,530
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$255,210	\$271,162

Maine Environmental Protection Fund 0421

Policy Committee: IN Vote: 11-0 AFA Committee: IN Vote: 12-0

Initiative: Transfers one Environmental Specialist II position and one Environmental Engineer position to the Maine Environmental Protection Fund program, Other Special Revenue Funds and one Environmental Specialist IV position to the Performance Partnership Grant program, Federal Expenditures Fund. Also reduces All Other to align allocation with the Coastal Zone Management grant award in the Land and Water Quality program.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	2.000	2.000
Personal Services	\$0	\$143,791	\$149,403
All Other	\$0	\$2,994	\$3,111
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$146,785	\$152,514

Maine Environmental Protection Fund
PROGRAM SUMMARY

Other Special Revenue Funds	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	74.000	74.000
POSITIONS - FTE COUNT	\$0.000	2.615	2.615
Personal Services	\$0	\$5,535,657	\$5,712,884
All Other	\$0	\$1,320,570	\$1,321,011
Other Special Revenue Funds	\$0	\$6,856,227	\$7,033,895

Maine Environmental Protection Fund 0421

Policy Committee: IN Vote: 11-0 AFA Committee: IN Vote: 12-0

Initiative: Establishes 2 Environmental Specialist II positions, 2 Environmental Specialist III positions and All Other in the Maine Environmental Protection program to support licensing and compliance for all core land resource laws.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	4.000	4.000
Personal Services	\$0	\$250,004	\$265,632
All Other	\$0	\$5,206	\$5,530
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$255,210	\$271,162

Maine Environmental Protection Fund 0421

Policy Committee: IN Vote: 11-0 AFA Committee: IN Vote: 12-0

Initiative: Transfers one Environmental Specialist II position and one Environmental Engineer position to the Maine Environmental Protection Fund program, Other Special Revenue Funds and one Environmental Specialist IV position to the Performance Partnership Grant program, Federal Expenditures Fund. Also reduces All Other to align allocation with the Coastal Zone Management grant award in the Land and Water Quality program.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	2.000	2.000
Personal Services	\$0	\$143,791	\$149,403
All Other	\$0	\$2,994	\$3,111
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$146,785	\$152,514

Maine Environmental Protection Fund
PROGRAM SUMMARY

Other Special Revenue Funds	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	74.000	74.000
POSITIONS - FTE COUNT	0.000	2.615	2.615
Personal Services	\$0	\$5,535,657	\$5,712,884.000
All Other	\$0	\$1,320,570	\$1,321,011.000
Other Special Revenue Funds	\$0	\$6,856,227	\$7,033,895

Performance Partnership Grant 0851

Policy Committee: IN Vote: 11-0 AFA Committee: IN Vote: 12-0

Initiative: BASELINE BUDGET

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	66.500	66.500
POSITIONS - FTE COUNT	0	0.942	0.942
Personal Services	\$0	\$5,164,790	\$5,323,247
All Other	\$0	\$3,517,929	\$3,517,929
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$8,682,719	\$8,841,176

Performance Partnership Grant 0851

Policy Committee: IN Vote: 11-0 AFA Committee: IN Vote: 12-0

Initiative: Transfers one Environmental Specialist II position and one Environmental Engineer position to the Maine Environmental Protection Fund program, Other Special Revenue Funds and one Environmental Specialist IV position to the Performance Partnership Grant program, Federal Expenditures Fund. Also reduces All Other to align allocation with the Coastal Zone Management grant award in the Land and Water Quality program.

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	1.000	1.000
Personal Services	\$0	\$83,114	\$84,675
All Other	\$0	\$1,730	\$1,763
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$84,844	\$86,438

Performance Partnership Grant
PROGRAM SUMMARY

Federal Expenditures Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	67.500	67.500
POSITIONS - FTE COUNT	\$0.000	0.942	0.942
Personal Services	\$0	\$5,247,904	\$5,407,922
All Other	\$0	\$3,519,659	\$3,519,692
Federal Expenditures Fund	\$0	\$8,767,563	\$8,927,614

Performance Partnership Grant 0851

Policy Committee: IN Vote: 11-0 AFA Committee: IN Vote: 12-0

Initiative: BASELINE BUDGET

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	66.500	66.500
POSITIONS - FTE COUNT	0.000	0.942	0.942
Personal Services	\$0	\$5,164,790	\$5,323,247
All Other	\$0	\$3,517,929	\$3,517,929
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$8,682,719	\$8,841,176

Performance Partnership Grant 0851

Policy Committee: IN Vote: 11-0 AFA Committee: IN Vote: 12-0

Initiative: Transfers one Environmental Specialist II position and one Environmental Engineer position to the Maine Environmental Protection Fund program, Other Special Revenue Funds and one Environmental Specialist IV position to the Performance Partnership Grant program, Federal Expenditures Fund. Also reduces All Other to align allocation with the Coastal Zone Management grant award in the Land and Water Quality program.

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	1.000	1.000
Personal Services	\$0	\$83,114	\$84,675
All Other	\$0	\$1,730	\$1,763
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$84,844	\$86,438

Performance Partnership Grant
PROGRAM SUMMARY

Federal Expenditures Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	67.500	67.500
POSITIONS - FTE COUNT	0.000	0.942	0.942
Personal Services	\$0	\$5,247,904	\$5,407,922.000
All Other	\$0	\$3,519,659	\$3,519,692.000
Federal Expenditures Fund	\$0	\$8,767,563	\$8,927,614

Remediation and Waste Management 0247

Policy Committee: IN Vote: 11-0 AFA Committee: IN Vote: 12-0

Initiative: BASELINE BUDGET

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	2.000	2.000
Personal Services	\$0	\$133,057	\$139,672
GENERAL FUND TOTAL	\$0	\$133,057	\$139,672

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	28.000	28.000
Personal Services	\$0	\$2,394,840	\$2,474,048
All Other	\$0	\$2,395,263	\$2,395,263
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$4,790,103	\$4,869,311

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	119.000	119.000
POSITIONS - FTE COUNT	0	0.924	0.924
Personal Services	\$0	\$9,551,479	\$9,827,299
All Other	\$0	\$25,479,920	\$25,479,877
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$35,031,399	\$35,307,176

Remediation and Waste Management 0247

Policy Committee: IN Vote: 11-0 AFA Committee: IN Vote: 12-0

Initiative: Provides funding for capital equipment purchases in the Remediation and Waste Management program for investigation and cleanup of hazardous materials and petroleum products.

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
Capital Expenditures	\$0	\$25,000	\$30,000
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$25,000	\$30,000

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
Capital Expenditures	\$0	\$380,000	\$304,500
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$380,000	\$304,500

Remediation and Waste Management 0247

Policy Committee: IN Vote: 11-0 AFA Committee: IN Vote: 12-0

Initiative: BASELINE BUDGET

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	2.000	2.000
Personal Services	\$0	\$133,057	\$139,672
GENERAL FUND TOTAL	\$0	\$133,057	\$139,672

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	28.000	28.000
Personal Services	\$0	\$2,394,840	\$2,474,048
All Other	\$0	\$2,395,263	\$2,395,263
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$4,790,103	\$4,869,311

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	119.000	119.000
POSITIONS - FTE COUNT	0.000	0.924	0.924
Personal Services	\$0	\$9,551,479	\$9,827,299
All Other	\$0	\$25,479,920	\$25,479,877
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$35,031,399	\$35,307,176

Remediation and Waste Management 0247

Policy Committee: IN Vote: 11-0 AFA Committee: IN Vote: 12-0

Initiative: Provides funding for capital equipment purchases in the Remediation and Waste Management program for investigation and cleanup of hazardous materials and petroleum products.

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
Capital Expenditures	\$0	\$25,000	\$30,000
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$25,000	\$30,000

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
Capital Expenditures	\$0	\$380,000	\$304,500
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$380,000	\$304,500

Remediation and Waste Management 0247

Policy Committee: IN Vote: 11-0 AFA Committee: UNK Vote: 12-0

Initiative: Transfers one Senior Geologist position and one Environmental Specialist III position from the Uncontrolled Sites Fund program to the Hazardous Waste Management Fund in the Remediation and Waste Management program to align function with funding.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	0	0.000
Personal Services	\$0	\$0	\$0
All Other	\$0	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$0

Remediation and Waste Management 0247

Policy Committee: IN Vote: 11-0 AFA Committee: IN Vote: 12-0

Initiative: Transfers one Environmental Specialist III position from the Groundwater Oil Clean-up Fund in the Remediation and Waste Management program to the Administration - Environmental Protection program to reflect departmentwide services provided.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	(1.000)	(1.000)
Personal Services	\$0	(\$73,861)	(\$75,480)
All Other	\$0	(\$1,538)	(\$1,571)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$75,399)	(\$77,051)

Remediation and Waste Management 0247

Policy Committee: IN Vote: 11-0 AFA Committee: IN Vote: 12-0

Initiative: Reorganizes one Environmental Specialist IV position in the Remediation and Waste Management program to one Oil and Hazardous Materials Specialist III position to support field services.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
Personal Services	\$0	\$2,144	\$2,247
All Other	\$0	\$45	\$47
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$2,189	\$2,294

Remediation and Waste Management 0247

Policy Committee: IN Vote: 11-0 AFA Committee: IN Vote: 12-0

Initiative: Transfers one Senior Geologist position and one Environmental Specialist III position from the Uncontrolled Sites Fund program to the Hazardous Waste Management Fund in the Remediation and Waste Management program to align function with funding.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	0.000	0.000
Personal Services	\$0	\$0	\$0
All Other	\$0	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$0

Remediation and Waste Management 0247

Policy Committee: IN Vote: 11-0 AFA Committee: IN Vote: 12-0

Initiative: Transfers one Environmental Specialist III position from the Groundwater Oil Clean-up Fund in the Remediation and Waste Management program to the Administration - Environmental Protection program to reflect departmentwide services provided.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)	(1.000)
Personal Services	\$0	(\$73,861)	(\$75,480)
All Other	\$0	(\$1,538)	(\$1,571)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	(\$75,399)	(\$77,051)

Remediation and Waste Management 0247

Policy Committee: IN Vote: 11-0 AFA Committee: IN Vote: 12-0

Initiative: Reorganizes one Environmental Specialist IV position in the Remediation and Waste Management program to one Oil and Hazardous Materials Specialist III position to support field services.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
Personal Services	\$0	\$2,144	\$2,247
All Other	\$0	\$45	\$47
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$2,189	\$2,294

Remediation and Waste Management 0247

Policy Committee: IN Vote: 11-0 AFA Committee: IN Vote: 12-0

Initiative: Transfers one Environmental Specialist II position, one Staff Development Specialist IV position and one Accounting Associate I position from the Administration - Environmental Protection program to the Remediation and Waste Management program to align functions with funding.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	3,000	3,000
Personal Services	\$0	\$194,516	\$199,176
All Other	\$0	\$4,050	\$4,147
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$198,566	\$203,323

Remediation and Waste Management 0247

Policy Committee: IN Vote: 11-0 AFA Committee: IN Vote: 12-0

Initiative: Provides funding for a gated system for a warehouse loft and an upgrade of lifts.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
Capital Expenditures	\$0	\$10,000	\$10,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$10,000	\$10,000

Remediation and Waste Management 0247

Policy Committee: IN Vote: 11-0 AFA Committee: IN Vote: 12-0

Initiative: Provides funding for the replacement of equipment for the Bureau of Remediation and Solid Waste Management. Equipment includes a Global Positioning System instrument with dataloger, trailer-mounted water treatment systems, photosensitive ionization detector, oil water separator, hose pump, map printer, truck service bodies, boat motor, boom, multi-gas meters, hazardous materials trailer, compressor system for air bottles and a hazardous materials storage building.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
Capital Expenditures	\$0	\$289,500	\$314,500
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$289,500	\$314,500

Remediation and Waste Management 0247

Policy Committee: IN Vote: 11-0 AFA Committee: IN Vote: 12-0

Initiative: Provides funding for an interagency task force project between the Department of Marine Resources and the Department of Environmental Protection.

Remediation and Waste Management 0247

Policy Committee: IN Vote: 11-0 AFA Committee: IN Vote: 12-0

Initiative: Transfers one Environmental Specialist II position, one Staff Development Specialist IV position and one Accounting Associate I position from the Administration - Environmental Protection program to the Remediation and Waste Management program to align functions with funding.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0,000	3,000	3,000
Personal Services	\$0	\$194,516	\$199,176
All Other	\$0	\$4,050	\$4,147
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$198,566	\$203,323

Remediation and Waste Management 0247

Policy Committee: IN Vote: 11-0 AFA Committee: IN Vote: 12-0

Initiative: Provides funding for a gated system for a warehouse loft and an upgrade of lifts.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
Capital Expenditures	\$0	\$10,000	\$10,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$10,000	\$10,000

Remediation and Waste Management 0247

Policy Committee: IN Vote: 11-0 AFA Committee: IN Vote: 12-0

Initiative: Provides funding for the replacement of equipment for the Bureau of Remediation and Solid Waste Management. Equipment includes a Global Positioning System instrument with dataloger, trailer-mounted water treatment systems, photosensitive ionization detector, oil water separator, hose pump, map printer, truck service bodies, boat motor, boom, multi-gas meters, hazardous materials trailer, compressor system for air bottles and a hazardous materials storage building.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
Capital Expenditures	\$0	\$289,500	\$314,500
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$289,500	\$314,500

Remediation and Waste Management 0247

Policy Committee: IN Vote: 11-0 AFA Committee: IN Vote: 12-0

Initiative: Provides funding for an interagency task force project between the Department of Marine Resources and the Department of Environmental Protection.

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$6,612	\$6,655
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$6,612	\$6,655

**Remediation and Waste Management
PROGRAM SUMMARY**

General Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	2.000	2.000
Personal Services	\$0	\$133,057	\$139,672
General Fund	\$0	\$133,057	\$139,672

Federal Expenditures Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	28.000	28.000
Personal Services	\$0	\$2,394,840	\$2,474,048
All Other	\$0	\$2,395,263	\$2,395,263
Capital Expenditures	\$0	\$25,000	\$30,000
Federal Expenditures Fund	\$0	\$4,815,103	\$4,899,311

Other Special Revenue Funds	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	\$0.000	121.000	121.000
POSITIONS - FTE COUNT	\$0.000	0.924	0.924
Personal Services	\$0	\$9,674,278	\$9,953,242
All Other	\$0	\$25,489,089	\$25,489,155
Capital Expenditures	\$0	\$679,500	\$629,000
Other Special Revenue Funds	\$0	\$35,842,867	\$36,071,397

DEPARTMENT OF ENVIRONMENTAL PROTECTION DEPARTMENT TOTALS	2006-07	2007-08	2008-09
General Fund	\$0	\$6,707,801	\$6,875,473
Federal Expenditures Fund	\$0	\$15,007,593	\$15,279,211
Other Special Revenue Funds	\$0	\$50,003,745	\$50,503,780
DEPARTMENT TOTAL - ALL FUNDS	0.00	\$71,719,139	\$72,658,464

NEW ENGLAND INTERSTATE WATER POLLUTION CONTROL COMMISSION

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$6,612	\$6,655
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$6,612	\$6,655

**Remediation and Waste Management
PROGRAM SUMMARY**

General Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	2.000	2.000
Personal Services	\$0	\$133,057	\$139,672.000
General Fund	\$0	\$133,057	\$139,672

Federal Expenditures Fund	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	28.000	28.000
Personal Services	\$0	\$2,394,840	\$2,474,048.000
All Other	\$0	\$2,395,263	\$2,395,263.000
Capital Expenditures	\$0	\$25,000	\$30,000.000
Federal Expenditures Fund	\$0	\$4,815,103	\$4,899,311

Other Special Revenue Funds	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	121.000	121.000
POSITIONS - FTE COUNT	0.000	0.924	0.924
Personal Services	\$0	\$9,674,278	\$9,953,242.000
All Other	\$0	\$25,489,089	\$25,489,155.000
Capital Expenditures	\$0	\$679,500	\$629,000.000
Other Special Revenue Funds	\$0	\$35,842,867	\$36,071,397

DEPARTMENT OF ENVIRONMENTAL PROTECTION DEPARTMENT TOTALS	2006-07	2007-08	2008-09
General Fund	\$0	\$6,707,801	\$6,875,473
Federal Expenditures Fund	\$0	\$15,007,593	\$15,279,211
Other Special Revenue Funds	\$0	\$50,003,745	\$50,503,780
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$71,719,139	\$72,658,464

NEW ENGLAND INTERSTATE WATER POLLUTION CONTROL COMMISSION

Maine Joint Environmental Training Coordinating Committee 0980

Policy Committee: IN Vote: 11-0 AFA Committee: IN Vote: 12-0
Initiative: BASELINE BUDGET

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$9,500	\$9,500
GENERAL FUND TOTAL	\$0	\$9,500	\$9,500

Maine Joint Environmental Training Coordinating Committee
PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09
All Other	\$0	\$9,500	\$9,500
General Fund	\$0	\$9,500	\$9,500

SACO RIVER CORRIDOR COMMISSION

Saco River Corridor Commission 0322

Policy Committee: IN Vote: 11-0 AFA Committee: IN Vote: 12-0
Initiative: BASELINE BUDGET

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$56,110	\$56,110
GENERAL FUND TOTAL	\$0	\$56,110	\$56,110

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$34,348	\$34,348
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$34,348	\$34,348

Maine Joint Environmental Training Coordinating Committee 0980

Policy Committee: IN Vote: 11-0 AFA Committee: IN Vote: 12-0
Initiative: BASELINE BUDGET

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$9,500	\$9,500
GENERAL FUND TOTAL	\$0	\$9,500	\$9,500

Maine Joint Environmental Training Coordinating Committee
PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09
All Other	\$0	\$9,500	\$9,500.000
General Fund	\$0	\$9,500	\$9,500

SACO RIVER CORRIDOR COMMISSION

Saco River Corridor Commission 0322

Policy Committee: IN Vote: 11-0 AFA Committee: IN Vote: 12-0
Initiative: BASELINE BUDGET

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$56,110	\$56,110
GENERAL FUND TOTAL	\$0	\$56,110	\$56,110

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
All Other	\$0	\$34,348	\$34,348
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$34,348	\$34,348

Saco River Corridor Commission
PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09
All Other	\$0	\$56,110	\$56,110
General Fund	\$0	\$56,110	\$56,110
Other Special Revenue Funds	2006-07	2007-08	2008-09
All Other	\$0	\$34,348	\$34,348
Other Special Revenue Funds	\$0	\$34,348	\$34,348

ST. CROIX INTERNATIONAL WATERWAY COMMISSION

St. Croix International Waterway Commission 0576

Policy Committee: IN Vote: 11-0 AFA Committee: IN Vote: 12-0
Initiative: BASELINE BUDGET

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$26,116	\$26,116
GENERAL FUND TOTAL	\$0	\$26,116	\$26,116

St. Croix International Waterway Commission
PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09
All Other	\$0	\$26,116	\$26,116
General Fund	\$0	\$26,116	\$26,116

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Land and Water Quality 0248

Policy Committee: IN Vote: 11-0 AFA Committee: IN Vote: 12-0
Initiative: Reclassifications

Saco River Corridor Commission
PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09
All Other	\$0	\$56,110	\$56,110.000
General Fund	\$0	\$56,110	\$56,110
Other Special Revenue Funds	2006-07	2007-08	2008-09
All Other	\$0	\$34,348	\$34,348.000
Other Special Revenue Funds	\$0	\$34,348	\$34,348

ST. CROIX INTERNATIONAL WATERWAY COMMISSION

St. Croix International Waterway Commission 0576

Policy Committee: IN Vote: 11-0 AFA Committee: IN Vote: 12-0
Initiative: BASELINE BUDGET

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$26,116	\$26,116
GENERAL FUND TOTAL	\$0	\$26,116	\$26,116

St. Croix International Waterway Commission
PROGRAM SUMMARY

General Fund	2006-07	2007-08	2008-09
All Other	\$0	\$26,116	\$26,116.000
General Fund	\$0	\$26,116	\$26,116

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Land and Water Quality 0248

Policy Committee: IN Vote: 11-0 AFA Committee: IN Vote: 12-0
Initiative: Reclassifications

GENERAL FUND	2006-07	2007-08	2008-09
Personal Services	\$0	\$3,619	\$3,652
All Other	\$0	(\$3,619)	(\$3,652)
GENERAL FUND TOTAL	\$0	\$0	\$0

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
Personal Services	\$0	\$4,347	\$4,388
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$4,347	\$4,388

Maine Environmental Protection Fund 0421

Policy Committee: IN Vote: 11-0
Initiative: Reclassifications

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
Personal Services	\$0	\$25,502	\$28,617
All Other	\$0	\$530	\$596
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$26,032	\$29,213

Performance Partnership Grant 0851

Policy Committee: IN Vote: 11-0
Initiative: Reclassifications

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
Personal Services	\$0	\$26,431	\$30,440
All Other	\$0	\$438	\$520
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$26,869	\$30,960

Remediation and Waste Management 0247

Policy Committee: UNK Vote:
Initiative: Reclassifications

GENERAL FUND	2006-07	2007-08	2008-09
Personal Services	\$0	\$3,619	\$3,652
All Other	\$0	(\$3,619)	(\$3,652)
GENERAL FUND TOTAL	\$0	\$0	\$0

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
Personal Services	\$0	\$4,347	\$4,388
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$4,347	\$4,388

Maine Environmental Protection Fund 0421

Policy Committee: IN Vote: 11-0 AFA Committee: IN Vote: 10-0
Initiative: Reclassifications

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
Personal Services	\$0	\$25,502	\$28,617
All Other	\$0	\$530	\$596
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$26,032	\$29,213

Performance Partnership Grant 0851

Policy Committee: IN Vote: 11-0 AFA Committee: IN Vote: 10-0
Initiative: Reclassifications

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
Personal Services	\$0	\$26,431	\$30,440
All Other	\$0	\$438	\$520
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$26,869	\$30,960

Remediation and Waste Management 0247

Policy Committee: UNK Vote: AFA Committee: IN Vote: 10-0
Initiative: Reclassifications

GENERAL FUND	2006-07	2007-08	2008-09
Personal Services	\$0	\$2,245	\$2,664
All Other	\$0	(\$2,245)	(\$2,664)
GENERAL FUND TOTAL	\$0	\$0	\$0

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
Personal Services	\$0	\$10,469	\$10,821
All Other	\$0	\$218	\$225
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$10,687	\$11,046

DEPARTMENT OF ENVIRONMENTAL PROTECTION			
DEPARTMENT TOTALS	2006-07	2007-08	2008-09
General Fund	\$0	\$0	\$0
Federal Expenditures Fund	\$0	\$26,869	\$30,960
Other Special Revenue Funds	\$0	\$41,066	\$44,647
DEPARTMENT TOTAL - ALL FUNDS	0.00	\$67,935	\$75,607

GENERAL FUND	2006-07	2007-08	2008-09
Personal Services	\$0	\$2,245	\$2,664
All Other	\$0	(\$2,245)	(\$2,664)
GENERAL FUND TOTAL	\$0	\$0	\$0

OTHER SPECIAL REVENUE FUNDS	2006-07	2007-08	2008-09
Personal Services	\$0	\$10,469	\$10,821
All Other	\$0	\$218	\$225
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$10,687	\$11,046

DEPARTMENT OF ENVIRONMENTAL PROTECTION			
DEPARTMENT TOTALS	2006-07	2007-08	2008-09
General Fund	\$0	\$0	\$0
Federal Expenditures Fund	\$0	\$26,869	\$30,960
Other Special Revenue Funds	\$0	\$41,066	\$44,647
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$67,935	\$75,607